

ASC Profit and Loss Account for year ending 30 April 2018
Position at 30 April 2018

	2018	2017	2016	2015	2014
Income					
International conference 2011 income					
April 2012 conference income					
September 2012 conference income					
April 2013 conference income					
September 2013 conference income					£12,215
April 2014 conference income - delegates					£6,622
April 2014 conference income - sponsors					£2,194
September 2014 conference income - delegates				£6,362	
September 2014 conference income - sponsors				£1,733	
April 2015 conference income - delegates				£10,817	
November 2015 conference income			£5,059		
September 2016 International Conference		£21,356			
May 2017 conference income	£4,901				
November 2017 conference income	£6,248				
Annual sponsorship	£9,000	£9,000	£12,439	£3,500	
Membership income	£3,833	£4,025	£4,071	£5,709	£5,274
Technology award entry fees	£2,613	£1,160	£2,594	£3,811	£2,235
MRS Evening meetings contribution	£320	£599	£373	£300	
MRS Awards Dinner					
Bank interest	£10	£12	£8	£8	£8
Other			£2	£2	£2
Total income	£26,925	£36,152	£24,545	£32,242	£28,549
Expenditure					
International Conference 2011 costs					
April 2012 conference costs					
September 2012 conference costs					
April 2013 conference costs					£120
September 2013 conference costs					£7,274
April 2014 conference costs					£5,185
September 2014 conference costs				£4,487	
April 2015 conference costs				£5,335	
September 2015 conference costs			£1,200		
November 2015 conference costs			£3,363		
September 2016 conference costs		£12,993			
May 2017 conference costs	£3,831				
November 2017 conference costs	£3,946				
September 2016 unpaid delegate fee	£238				
Administration	£15,255	£15,957	£16,318	£15,321	£15,763
Administration expenses	£891	£744	£730	£862	£1,055
Committee expenses	£2,055	£1,486	£2,094	£1,863	£1,861
Evening meetings	£300	£1,352	£497	£805	
Technology award costs	£3,136	£2,817	£2,425	£2,642	£2,496
Marketing/PR consultancy			£250		£416
Total expenditure	£29,651	£35,349	£26,876	£31,315	£34,167
Profit/Loss on activities	-£2,726	£802	-£2,331	£926	-£5,618
Bank balance @ 30 April 2018	£33,669				